

## Board of Director's Update

The board of directors held its quarterly meeting on July 13<sup>th</sup>.

The **preliminary unaudited** YTD financial statements as of 6/30/22 were presented and reflected the following:

Year to Date Revenues	\$2,167,480
Year to Date Expenses	\$2,017,570
Year to Date Surplus	\$ 149,910

The main reason for the surplus is the fact that we operated with one less pastor this past year and school income increased over the budgeted amount due to higher enrollment. Our financial manager, Bonnie Mann, has been finalizing the statements in preparation for the year end audit. The audit was done in August and the Board approves the report at its October meeting.

Our principal, Cindy Lucas, made a presentation about the school that focused on the testing data for our students, and included updates on enrollment, staffing, school security, technology, accreditation, the new classroom and STEM lab be completed this summer.

Security Protocols for campus were also discussed and Pastor Potts presented some steps to improve security during school hours and for our worshipping community on the weekends. Door F will continue to be the only point of entry for campus during school days, and all visitors, volunteers, and vendors entering the school facility will have to sign-in and out at the front desk. Staff will also no longer be allowed to allow people into the building other than at the front door. This may cause frustration from time to time but is being done to maintain a safe and secure place for our students. Weekend worship will also start to have some differences- although they will be communicated to the congregation for weeks prior to their implementation. We will eventually lock the parking lot door once services begin and only the main doors to the sanctuary off Scott Street will be accessible during services. This will help us maintain a safe and secure worshipping environment for our members and guests.

A presentation was made to the board about the Senior Pastor performance review that was conducted by two board members, Ashley Sulfaro and Cathy Toburen.

The board appointed a nominating committee for the 2023 board elections to be held in the fall. The board members whose terms are expiring are Don French, Ashley Sulfaro and Cathy Toburen. The nominated committee members are Jack Thompson, Kim Tuttle, Ron Watkins, Laura Strube and Jim Vallade.

The board also approved Staff Tuition grants in the amount of \$69,680 for K-8 and \$4,410 for preschool for the 2022-23 school year.